

**Part A. Estimated Expenditures and Proposed Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: Maine	FISCAL YEAR: F2018 Pre-expenditure Report	REPORT PERIOD: 10/1/16-9/30/18
Contact Person: Christa Elwell	Phone Number: 207-624-7900	
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Agency: Office of Child and Family Services	Submission Date:	

**Part B. Estimated Recipients**

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: Maine
FISCAL YEAR: F2018 Pre-expenditure Report

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services							1 Adoption Services						
2 Case Management							2 Case Management						
3 Congregate Meals							3 Congregate Meals						
4 Counseling Services							4 Counseling Services						
5 Day Care--Adults							5 Day Care--Adults						
6 Day Care--Children							6 Day Care--Children						
7 Education and Training Services							7 Education and Training Services						
8 Employment Services	567,245		354,186	921,431		X	8 Employment Services				350	350	350
9 Family Planning Services							9 Family Planning Services						
10 Foster Care Services--Adults							10 Foster Care Services--Adults						
11 Foster Care Services--Children		7,684,650	79,159,338	86,843,988		X	11 Foster Care Services--Children	2000	375			375	2375
12 Health-Related Services							12 Health-Related Services						
13 Home-Based Services	2,272,238		13,195,360	15,467,598		X	13 Home-Based Services				1,860	1860	1,860
14 Home-Delivered Meals	711,876		3,033,180	3,745,056		X	14 Home-Delivered Meals				5,736	5736	5,736
15 Housing Services	514,800		8,555,087	9,069,887		X	15 Housing Services				1,432	1432	1,432
16 Independent/Transitional Living Services							16 Independent/Transitional Living Services						
17 Information & Referral							17 Information & Referral						
18 Legal Services							18 Legal Services						
19 Pregnancy & Parenting							19 Pregnancy & Parenting						
20 Prevention & Intervention	1,059,963		9,876,316	10,936,279		X	20 Prevention & Intervention				20,015	20,015	20,015
21 Protective Services--Adults							21 Protective Services--Adults						
22 Protective Services--Children							22 Protective Services--Children						
23 Recreation Services							23 Recreation Services						
24 Residential Treatment							24 Residential Treatment						
25 Special Services--Disabled							25 Special Services--Disabled						
26 Special Services--Youth at Risk							26 Special Services--Youth at Risk						
27 Substance Abuse Services							27 Substance Abuse Services						
28 Transportation	1,170,755		3,294,572	4,465,327		X	28 Transportation	3,000	2250	250		2500	5,500
29 Other Services***							29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	6,296,877	7,684,650	117,468,039	131,449,566			30 SUM OF RECIPIENTS OF SERVICES	5000	2625		29393		37268
31 Administrative Costs	337,223												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	6,634,100	7,684,650											

\* From which block grant(s) were these funds transferred?

\*\* Please list the sources of these funds: CCDF, Title IVB, Title IVE, Title III, NSIP, PSSP, Title X, SASP, RPE, SVPE, VOCA, FVPG, State General Funds, Community Services Block Grant, Maine State Housing Authority, Maine Care, Federal Transit Administration, Area Agencies on Aging, United Ways, county and municipal governments, Child Development Services, Maine Cancer Foundation, Local Educational Associations, Fuel Tax Rebates, fares, Department of Transportation, Municipal general assistance, National Runaway Youth Act, Private Health Insurers

\*\*\* Please list other services: